

London Borough of Barking & Dagenham

Table 1

Summary of Allocations 2008/09 LIP Settlement - November 2007

Transport Programme		Total LIP Allocation (£k)	Your Authority's Allocation (£k)
		2008/09	2008/09
Infrastructure			
RO	Principal Road Renewal	18,617	310
BR	Bridge Assessment & Strengthening	5,858	0
Road Safety			
LSS	Local Safety Schemes	20,896	305
ZO	20mph Zones	8,055	355
ETP	Education, Training & Publicity Schemes	1,102	10
Walking & Cycling			
W	Walking	8,299	150
CS	Cycling Non LCN+	4,682	150
LCN+	Cycling LCN+	19,700	100
Bus Stop Accessibility			
BSA	Bus Stop Accessibility	3,772	170
Bus Priority			
BP	Bus Priority	20,543	590
Area Based Schemes			
TC	Town Centres	7,947	1,000
SfP	Streets-for-People	5,039	0
SA	Station Access	5,165	0
Travel Demand Management			
STP	School Travel Plans	9,178	34
WTP	Work Travel Plans	1,296	0
TA	Travel Awareness	886	13
FRACA			
FS	Freight Schemes	590	0
RP	Regeneration & Access Corridors	1,465	0
ENV	Environment	1,926	0
PC	Controlled Parking Zones	510	0
AS	Local Area Accessibility	1,925	70
Parallel Initiatives			
PI	Parallel Initiatives	690	0
Core Funding			
CF	Core Funding	660	0
Total*		148,799	3,257

* Total excludes £9,100k signal modernisation & system renewal funding, £901k of reserved funding for Walking and £2135 of studies and surveys for infrastructure programmes

London Borough of Barking & Dagenham

Table 2

**Allocations for Authority Specific Schemes
2008/09 LIP Settlement - November 2007**

Scheme Name	Allocation (£k)	Commitment (£k)		3 year total
	2008/09	2009/10	2010/11	
Principal Road Renewal RO				
Porters Avenue resurfacing (Gale Street to Wood Lane)	120.000			120.000
Whalebone Lane resurfacing	190.000			190.000
RO - Amount of Funding Committed £k	310.000	-	-	310.000
Local Safety Schemes LSS				
Junction of Gale St./ Woodward Road / Hedgemans Road / Amesbury Road	20.000	-	-	20.000
Junction of Bennett's Castle Lane and Becontree Ave	30.000	-	-	30.000
Puffin Crossing in Whalebone Lane Nth adjacent to Geneva Gdns/Adelaide Gdns	20.000	-	-	20.000
Puffin Crossing in Green Lane adjacent to Tenterden Road	60.000	-	-	60.000
Puffin Crossing in Green Lane adjacent to Greenway	60.000	-	-	60.000
Junction of Green Lane / Bennett's Castle Lane / Burnside Road	25.000	-	-	25.000
Selinas Lane	50.000	-	-	50.000
Future Scheme Development	40.000	-	-	40.000
LSS - Amount of Funding Committed £k	305.000	-	-	305.000
20mph zones ZO				
Davington Road Area	85.000	-	-	85.000
Blackborne Road Area	90.000	-	-	90.000
Chitty's Lane	80.000	-	-	80.000
Bonham Road Area	60.000	-	-	60.000
Tanner Street area	40.000	-	-	40.000
ZO - Amount of Funding Committed £k	355.000	-	-	355.000
Education Training & Publicity Schemes ETP				
Driver awareness for the over 50s	5.000	-	-	5.000
Mobile phone camapign	5.000	-	-	5.000
ETP - Amount of Funding Committed £k	10.000	-	-	10.000
Walking W				
Area between Upney Lane Station and Manor School	150.000	-	-	150.000
W - Amount of Funding Committed £k	150.000	-	-	150.000

London Borough of Barking & Dagenham

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Allocations for Authority Specific Schemes
2008/09 LIP Settlement - November 2007

Scheme Name	Allocation (£k)	Commitment (£k)		3 year total
	2008/09	2009/10	2010/11	
Cycling Non LCN+ schemes		CS		
Longbridge Road/Barking Park Cycle Track and Toucan Crossing (Non-LCN+)	25.000	-	-	25.000
Cycle Parking - Borough wide	25.000	-	-	25.000
Cycle Training - Level 1A	25.000	-	-	25.000
Cycle Training - Level 1B	25.000	-	-	25.000
Cycle Training - Level 2/3	25.000	-	-	25.000
A1306 New Road/Ballards Road/Rainham North / Rainham Road South (Non LCN+)	25.000	-	-	25.000
CS - Amount of Funding Committed £k	150.000	-	-	150.000
Cycling LCN+		LCN		
Review of existing facilities including crossing of Northern Relief Road. Design and implementation recommendations to bring the Link up to LCN standards	50.000	-	-	50.000
Design and Implementation of advisory cycle lanes and cycle track following review of CRISP recommendations	50.000	-	-	50.000
LCN - Amount of Funding Committed £k	100.000	-	-	100.000
Bus Stop Accessibility		BSA		
Bennett Castle Lane Bus Stop improvemet	25.000			25.000
Bennett Castle Lane Bus Stop improvemet	25.000			25.000
Bennett Castle Lane Bus Stop improvemet	20.000			20.000
Becontree Avenue Bus stop improvemets	25.000			25.000
Becontree Avenue Bus stop improvemets	25.000			25.000
Becontree Avenue Bus stop improvemets	25.000			25.000
Becontree Avenue Bus stop improvemets	25.000			25.000
BSA - Amount of Funding Committed £k	170.000	-	-	170.000
Bus Priority		BP		
Dagenham Road	100.000	-	-	100.000
Heathway	230.000	-	-	230.000
A406 Northern Relief Road	5.000	-	-	5.000
Whalebone Lane North	90.000	-	-	90.000
Reede Road	60.000	-	-	60.000
Upney Lane	90.000	-	-	90.000
Borough Administration	15.000			15.000
BP - Amount of Funding Committed £k	590.000	-	-	590.000

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**Allocations for Authority Specific Schemes
2008/09 LIP Settlement - November 2007**

Scheme Name	Allocation (£k)	Commitment (£k)		3 year total
	2008/09	2009/10	2010/11	
Town Centres		TC		
Dagenham Heathway - scheme implementation	1,000.000	200.000	-	1,200.000
TC - Amount of Funding Committed £k	1,000.000	200.000	-	1,200.000
School Travel Plans		STP		
St Vincent's Primary	10.000	-	-	10.000
Walk to School Week	6.000	-	-	6.000
STA	18.000	-	-	18.000
STP - Amount of Funding Committed £k	34.000	-	-	34.000
Travel Awareness		TA		
Big Green Borough Day	5.000	-	-	5.000
Promotion	8.000	-	-	8.000
TA - Amount of Funding Committed £k	13.000	-	-	13.000
Local Area Accessibility		AS		
Mobile Shopmobility Unit	70.000			70.000
AS - Amount of Funding Committed £k	70.000	-	-	70.000
AMOUNT OF FUNDING COMMITTED BOROUGH TOTAL £k (ALL SCHEMES)	3257.000	200.000	0.000	3457.000

All Partnerships

Table 3

**Summary of Partnerships' Funding
2008/09 LIP Settlement - November 2007**

PARTNERSHIPS	Allocation £k
	2008/09
Central London Partnership	0
Clear Zones Partnership	1,210
Cross River Partnership	699
London European Partnership for Transport	252
North London Transport Forum	1,008
North Orbital Rail Partnership	726
Park Royal Partnership	215
SELTRANS	1,209
SWELTRAC	1,646
Thames Gateway London Partnership	2,352
WestTrans	1,460
Total	10,777

London European Partnership for Transport

Table 4

Allocations for Partnership Specific Schemes 2008/09 LIP Settlement - November 2007

Scheme Name	Allocation (£k)	Commitment (£k)		3 year total	
	2008/09	2009/10	2010/11		
Walking		W			
ASTUTE	60.000	-	-	60.000	
W - Amount of Funding Committed £k		60.000	-	-	60.000
Travel Awareness		TA			
Research and Disseminatin of Best Practice - Travel Awareness	10.000	-	-	10.000	
TA - Amount of Funding Committed £k		10.000	-	-	10.000
School Travel Plans		STP			
Research and Disseminatin of Best Practice - School Travel Plans	12.000	-	-	12.000	
STP - Amount of Funding Committed £k		12.000	-	-	12.000
Environment		ENV			
LEPT Secretariat	20.000	-	-	20.000	
Consultancy Advice	30.000	-	-	30.000	
ENV - Amount of Funding Committed £k		50.000	-	-	50.000
Core Funding		CF			
Core Funding	120.000	-	-	120.000	
CF - Amount of Funding Committed £k		120.000	-	-	120.000
AMOUNT OF FUNDING COMMITTED PARTNERSHIP TOTAL £k (ALL SCHEMES)		252.000	0.000	0.000	252.000

Thames Gateway London Partnership

Table 4

**Allocations for Partnership Specific Schemes
2008/09 LIP Settlement - November 2007**

Scheme Name	Allocation (£k)	Commitment (£k)		3 year total
	2008/09	2009/10	2010/11	
Walking W				
Greenwich and Woolwich Foot Tunnels	200.000	-	-	200.000
W - Amount of Funding Committed £k	200.000	-	-	200.000
Cycling Non LCN+ schemes CS				
Delivery of NCN routes 1 and 13	25.000	-	-	25.000
CS - Amount of Funding Committed £k	25.000	-	-	25.000
Town Centres TC				
Belvedere - Allocation for completion of scheme implementation.	400.000	-	-	400.000
Barkingside - provisional allocation for scheme implementation	420.000	-	-	420.000
TC - Amount of Funding Committed £k	820.000	-	-	820.000
Streets for People SfP				
Gillett Sq Wider Area SFP - Completion of scheme development (Indicative allocation)	50.000	-	-	50.000
Gillett Sq Wider Area SFP - Provisional allocation for scheme implementation	200.000	-	-	200.000
SfP - Amount of Funding Committed £k	250.000	-	-	250.000
Station Access SA				
Station Access Scheme development-	25.000	25.000	25.000	75.000
SA Scheme Implementation. Implementation of Station Access Schemes Funding to be released only after	250.000	250.000	250.000	750.000
Nominal allocation for SA Scheme Implementation.- Nominal allocation towards completion of Station Access	501.000	-	-	501.000
SA - Amount of Funding Committed £k	776.000	275.000	275.000	1,326.000
Work Travel Plans WTP				
Work Travel Plan Co-ordinator Budget	36.000	-	-	36.000
Challenge Fund Grants	20.000	-	-	20.000
WTP - Amount of Funding Committed £k	56.000	-	-	56.000
Freight FS				
TGLP Freight Quality Partnership	75.000	-	-	75.000
FS - Amount of Funding Committed £k	75.000	-	-	75.000
Regeneration RP				
Access to River Piers in the Thames Gateway	40.000	-	-	40.000
River Crossing Study	50.000	-	-	50.000
RP - Amount of Funding Committed £k	90.000	-	-	90.000
Core Funding CF				
Core Funding	60.000	-	-	60.000
CF - Amount of Funding Committed £k	60.000	-	-	60.000
AMOUNT OF FUNDING COMMITTED PARTNERSHIP TOTAL £k (ALL SCHEMES)	2352.000	275.000	275.000	2902.000

North Orbital Rail Partnership

Table 4

Allocations for Partnership Specific Schemes 2008/09 LIP Settlement - November 2007

Scheme Name	Allocation (£k)	Commitment (£k)		3 year total
	2008/09	2009/10	2010/11	
Station Access		SA		
Station Access Scheme development-	25.000	25.000	25.000	75.000
SA Scheme Implementation. Provisional allocation towards implementation of Station Access Schemes	250.000	250.000	250.000	750.000
Nominal allocation for SA Scheme Implementation.- Nominal allocation towards completion of Station Access	391.000	-	-	391.000
SA - Amount of Funding Committed £k	666.000	275.000	275.000	1,216.000
Core Funding		CF		
Core Funding	60.000	-	-	60.000
CF - Amount of Funding Committed £k	60.000	-	-	60.000
AMOUNT OF FUNDING COMMITTED PARTNERSHIP TOTAL £k (ALL SCHEMES)	726.000	275.000	275.000	1276.000